

# North Kingstown School District

# Wickford Middle School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,844	\$4,345	11.5%
Substitutes	\$68	\$83	-17.7%
Instructional Paraprofessionals	\$222	\$163	35.9%
Pupil-Use Technology	\$171	\$101	68.4%
Instructional Materials	\$171	\$184	-7.1%
<b>Total</b>	<b>\$5,476</b>	<b>\$4,876</b>	<b>12.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$269	\$281	-4.1%
Library & Media	\$194	\$185	4.7%
Extracurricular	\$112	\$107	5.2%
Student Health/Services	\$86	\$99	-12.4%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$208	\$144	44.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$79	\$73	8.2%
Therapists, Psychologists	\$260	\$249	4.8%
<b>Total</b>	<b>\$1,288</b>	<b>\$1,175</b>	<b>9.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$291	\$308	-5.5%
Food Service	\$192	\$159	21.0%
Safety	\$21	\$1	1848.7%
Building Upkeep	\$551	\$607	-9.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,056</b>	<b>\$1,075</b>	<b>-1.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$395	\$380	4.0%
School Office	\$148	\$133	11.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$543</b>	<b>\$513</b>	<b>5.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

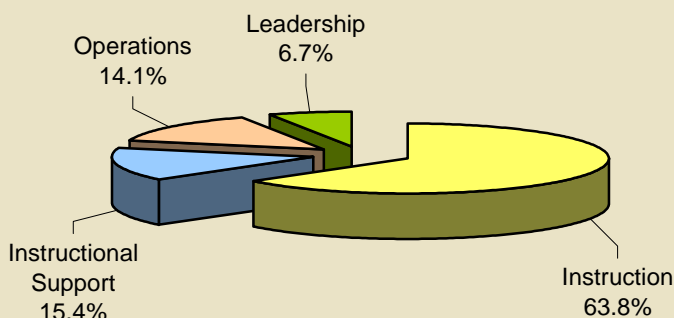
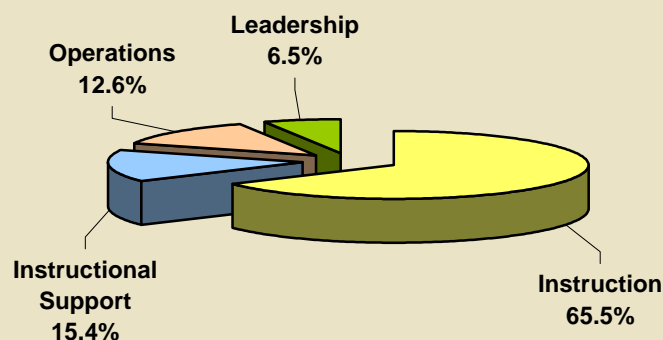
July 1999 - June 2000

Expenditures:	\$3,955,297
School Enrollment (ADM):	473
School Per Pupil:	\$8,362

July 1998 - June 1999

Expenditures:	\$3,651,495
School Enrollment (ADM):	478
School Per Pupil:	\$7,639

July 1999 - June 2000



July 1998 - June 1999